UNITED STATES DEPARTMENT OF AGRICULTURE

Farm Service Agency 100 USDA Suite 102 Stillwater, OK 74074 OK Notice FI-1724

For: County Offices

FY-2004 Non Payroll Administrative Allotment Final Adjustment

Approved by:

State Executive Director

1 Overview

A Background

Oklahoma Notice FI-1723 issued the non payroll administrative allotment for FY-04.

B Purpose

This Notice issues FY-2004 final check limitation adjustments for non-payroll expenses to counties.

2 Allocation

A Check Limitation

Revised check limitation amounts in Exhibit 1 were based on a State Office review.

B State Office Reserve

Due to limited funding, the State Office has retained a reserve of only \$12,200. Any shortages in a county office allotment will have to be covered by an excess in another counties allotment. Non payroll funds of \$221,000 were transferred to Payroll & Travel to cover shortages resulting in the adjustments found in Exhibit 1.

Disposal Date	Distribution
October 1, 2004	County Offices

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3 Action

A County Office

CED's shall:

- Post changes from Exhibit 1 to the automated FY 2004 CCC-514 ASAP.
- Continue to closely monitor expenditures.
- Ensure Expenditures are kept within administrative allotments
- Contact the State Office immediately if administrative allotment is insufficient to meet required expenditures.

4 Obsolete Directives

A Obsolete Notice

This Notice Obsoletes OK Notice FI-1723.

8-10-04

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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	48,700	100	48,800		48,800
АТОКА	99,300	(6,800)	92,500		92,500
BEAVER	49,300	(600)	48,700		48,700
BECKHAM	48,400	(2,000)	46,400		46,400
BLAINE	46,000	(5,100)	40,900		40,900
BRYAN	50,200	(1,700)	48,500		48,500
CADDO	81,600	3,000	84,600		84,600
CANADIAN	49,100	(3,300)	45,800		45,800
CHEROKEE	58,000	(5,100)	52,900		52,900
CHOCTAW	85,200	(7,700)	77,500		77,500
CIMARRON	46,000	(2,900)	43,100		43,100
CLEVELAND	24,700	(2,300)	22,400		22,400
COMANCHE	60,200	1,800	62,000		62,000
COTTON	50,400	(3,500)	46,900		46,900
CRAIG	80,500	(11,000)	69,500		69,500
CUSTER	61,600	(7,100)	54,500		54,500
DEWEY	38,000	(2,100)	35,900		35,900
ELLIS	47,000	(4,300)	42,700		42,700
GARFIELD	99,000	(5,300)	93,700		93,700
GARVIN	47,100	400	47,500		47,500
GRADY	53,700	(1,700)	52,000		52,000
GRANT	60,100	(5,200)	54,900		54,900
GREER	19,700	(3,600)	16,100		16,100
HARMON	49,000	(1,700)	47,300		47,300
HARPER	46,200	(3,400)	42,800		42,800
HUGHES	49,600	(4,500)	45,100		45,100
JACKSON	58,900	(5,900)	53,000		53,000
JEFFERSON	41,500	(1,300)	40,200		40,200
KAY	50,300	(5,200)	45,100		45,100
KINGFISHER	89,200	(5,000)	84,200		84,200
KIOWA	95,400	(5,300)	90,100		90,100
LeFLORE	74,100	(2,900)	71,200		71,200
LINCOLN	57,800	(2,100)	55,700		55,700
LOGAN	61,500	(2,600)	58,900		58,900
LOVE	55,000	11,800	66,800		66,800
McCLAIN	45,500	(2,100)	43,400		43,400
McCURTAIN	12,700	(5,000)	7,700		7,700

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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	41,000	(3,100)	37,900		37,900
MAYES	60,700	2,800	63,500		63,500
MUSKOGEE	76,000	(1,200)	74,800		74,800
NOBLE	24,000	(3,200)	20,800		20,800
NOWATA	35,200	400	35,600		35,600
OKFUSKEE	63,000	(2,600)	60,400		60,400
OKMULGEE	50,400	(4,600)	45,800		45,800
OSAGE	30,200	(2,600)	27,600		27,600
OTTAWA	38,800	(3,600)	35,200		35,200
PAWNEE	12,000	(800)	11,200		11,200
PAYNE	104,000	(700)	103,300		103,300
PITTSBURG	50,000	(3,500)	46,500		46,500
PONTOTOC	37,300	(5,500)	31,800		31,800
POTTAWATOMIE	10,500	(3,500)	7,000		7,000
ROGER MILLS	41,200	(2,900)	38,300		38,300
ROGERS	90,000	(400)	89,600		89,600
SEMINOLE	24,300	(1,500)	22,800		22,800
STEPHENS	39,700	(5,400)	34,300		34,300
TEXAS	61,200	5,600	66,800		66,800
TILLMAN	58,100	(2,600)	55,500		55,500
WAGONER	35,400	(2,100)	33,300		33,300
WASHITA	75,000	(1,700)	73,300		73,300
WOODS	54,400	(4,300)	50,100		50,100
WOODWARD	42,000	(3,200)	38,800		38,800
COF AWARDS ALLOC		26,000	26,000	80,000	106,000
COF Travel Allotment	***			325,000	325,000
STO/COF - Equipment	179,000	(80,000)	99,000	80,000	179,000
STO/COF - ASCSADM	110,000	(13,700)	96,300		96,300
					0
				0	
STO RESERVE	4,100	8,100	12,200	16,095,000	16,107,200
TOTAL	3,538,000.00	(221,000)	3,317,000	16,580,000	19,897,000